

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	142.58	\$2,300.00	1	15,709.99	\$15,340.86	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	31,932.30	\$29,291.47	25	240,983.90	\$213,879.27	176	\$524,473.72	40.78%
Residential Home Energy Services - RCS	0.00	\$2,595.00	12	0.00	\$29,410.00	113	\$67,102.31	43.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,667.00	\$3,784.50	7	35,762.10	\$22,716.00	33	\$0.00	0.00%
Residential Consumer Products	5,956.00	\$850.00	12	25,820.20	\$5,648.64	49	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	22,566.00	\$2,685.20	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$14,856.12	15	\$0.00	0.00%
Res Subtotal	43,697.88	\$38,820.97	57.00	340,842.19	\$304,536.09	393	\$591,576.03	
Res % of Total	30.64%	43.85%	87.69%	64.93%	71.99%	89.73%	57.26%	
Low-Income Single Family Retrofit	3,300.40	\$1,419.00	3	32,050.98	\$24,374.03	21	\$146,221.08	16.67%
Low-Income Multi-Family Retrofit	372.40	\$232.60	1	3,762.00	\$1,204.20	3	\$0.00	0.00%
LI Subtotal	3,672.80	\$1,651.60	4.00	35,812.98	\$25,578.23	24	\$146,221.08	
LI % of Total	2.58%	1.87%	6.15%	6.82%	6.05%	5.48%	14.15%	
C&I New Buildings & Major Renovations	68,036.00	\$34,963.00	1	68,036.00	\$35,791.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	13,340.91	\$5,774.30	1	13,340.91	\$6,474.30	1	\$157,902.95	4.10%
C&I Existing Building Retrofit - Municipal	13,878.00	\$7,053.02	1	28,222.51	\$21,166.32	10	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	31,551.62	\$25,326.54	4	\$137,382.94	18.43%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,095.63	\$920.00	4	\$0.00	0.00%
C&I Subtotal	95,254.91	\$48,065.32	4.00	148,246.68	\$92,933.41	21	\$295,285.89	
C&I % of Total	66.79%	54.29%	6.15%	28.24%	21.97%	4.79%	28.58%	
Total	142,625.59	\$88,537.89	65	524,901.85	\$423,047.73	438	\$1,033,083.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.